HRA - SUMMARY OF PRESSURES	£m
Heating - Individual metering/cost of communal Spaces	0.090
Fleet contract renewal	0.200
Tai Teg Charges	0.020
Pay Inflation 2024/25	0.439
Utilities Inflation	0.151
Standard Inflation	0.320
Manager Support - Rents Team	0.034
Pay Inflation 2023/24 - RISK	0.000
Pay Model - RISK	0.000
Total	1.254

Notes
Estimate too low last year Corporate contract renewal Gwrp Cynefin Based on 5% uplift Budget correction in line with projections Inflation at 3% uplift
Possible impact of 23.24 pay award if above 4.5% New payscales

HRA - SUMMARY OF EFFICIENCIES	£m
Travel Review	(0.016)
Laundry Equipment	(0.020)
Reduction in Bad Debt Provision	(0.110)
Pension surplus	(0.112)
Service Charges	(0.043)
Total	(0.301)

	Notes
Review of mileage bud Laundry review susper	
Full cost recovery	

Net pressure	0.953